

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2024/25 **APPENDIX B FEES AND CHARGES**

Service	Fees and Charges for 2024/25	2023/24 FEE	2024/25 Proposed FEE	Increase £	% Increase	Budget Increase (from fee proposals)
Car Parks						
New Town:	7am-7pm (6am-7pm at St Georges only) :					
	Mon-Saturday up to 30 Mins (St Georges & Westgate only)	£1.00	£1.00	£0.00	0.00%	
	Mon-Saturday up to 1 hour	£2.00	£2.10	£0.10	5.00%	
	Mon-Saturday up to 2 hours	£3.00	£3.20	£0.20	6.67%	
Short Stay (Westgate/Forum/St G)	Mon-Saturday up to 3 hours	£4.00	£4.30	£0.30	7.50%	
	Mon-Saturday up to 5 Hours	£5.00	£5.40	£0.40	8.00%	
	Mon-Saturday Over 5 Hours (St Georges)	£6.00	£6.50	£0.50	8.33%	
	Mon-Saturday Over 5 Hours (Forum/Westgate)	£9.00	£6.50	£-2.50	-27.78%	
	Sunday	£2.50	£2.50	£0.00	0.00%	
	Night Parking 7pm to 7am (6am for St G)	£2.00	£2.50	£0.50	25.00%	
						£39,584
Long stay	Mon-Fri entry before 8.30am to 6pm	£9.00	£9.50	£0.50	5.56%	
	Mon-Fri entry after 8.30am to 6pm	£6.00	£6.50	£0.50	8.33%	
	Mon-Sat 6am-7pm (Southgate Only)	£6.00	£6.50	£0.50	8.33%	
(Swingate/Daneshill/Southgate)	Saturday 6am - 6pm	£6.00	£6.50	£0.50	8.33%	
	Sunday	£2.50	£2.50	£0.00	0.00%	
	Night Parking (7pm to 6am or 6pm - 6am)	£2.00	£2.50	£0.50	25.00%	
Total Long Stay						£20,390
Railways	Mon-Sat up to 6 hours		£7.00	£7.00	n/a	
	Mon- Sat 6-24 hours (Proposed new time band)	£10.00	£11.00	£1.00	10.00%	
Railways						
Railways	Sunday	£7.50	£4.00	£-3.50	-46.67%	
Total Railways						£47,825
Season Tickets	New Town (price per month)	£94.50	£98.00	£3.50	3.70%	
	Blue Badge Holders (Season Ticket, price per Annum)	£52.50	£54.50	£2.00	3.81%	
	Rail (price per month)	£169.00	£173.00	£4.00	2.37%	
Season Tickets SubTotal						£5,051.00
New Town GRAND TOTAL						
Old Town:						
Primett Rd North	Monday - Saturday 0600-1600 hours					
	up to one hour	£1.30	£1.30	£0.00	0.00%	
	up to two hours	£1.90	£1.90	£0.00	0.00%	
	up to three hours	£2.60	£2.60	£0.00	0.00%	
	Up to five hours	£5.40	£3.50	£-1.90	-35.19%	
	More than five hours	£8.00	£3.50	£-4.50	-56.25%	
	Evenings (Mon-Sat) (4pm to 6am)	£0.50	£1.00	£0.50	100.00%	

Service	Fees and Charges for 2024/25	2023/24 FEE	2024/25 Proposed FEE	Increase £	% Increase	Budget Increase (from fee proposals)
Primett Rd South	Sundays (6am-Mon 6am)	£0.50	£1.00	£0.50	100.00%	
	Monday-Friday					
	0600-1600hrs	£3.20	£3.50	£0.30	9.37%	
	1600-0600hrs	£0.50	£1.00	£0.50	100.00%	
	Saturday 0600-1600:					
Church Lane North	up to one hour	£1.30	£1.30	£0.00	0.00%	
	up to two hours	£1.90	£1.90	£0.00	0.00%	
	up to three hours	£2.60	£2.60	£0.00	0.00%	
	More than three hours	£3.20	£3.50	£0.30	9.37%	
	Saturday 4pm-Monday 6am	£0.50	£1.00	£0.50	100.00%	
	Mon-Sat 0600-1600hrs					
	up to one hour	£1.30	£1.30	£0.00	0.00%	
	up to two hours	£1.90	£1.90	£0.00	0.00%	
	up to three hours	£2.60	£2.60	£0.00	0.00%	
	More than three hours	£3.20	£3.50	£0.30	9.37%	
Season Tickets	Saturday 4pm-Monday 6am	Free	£1.00	£1.00	new	
	Old Town (price per month)	£53.00	£55.00	£2.00	3.77%	
Old Town GRAND TOTAL						£7,261
TOTAL "All Off Street Car Parks"						£120,111

FEES AND CHARGES - RECOMMENDED FEE INCREASES FOR 2024/25 **APPENDIX B FEES AND CHARGES**

Service	Fees and Charges for 2024/25	2023/24 FEE	2024/25 Proposed FEE	Increase £	% Increase	Budget Increase (from fee proposals)
On Street Parking						
Town Centre	up to 30 mins	£1.00	£1.10	£0.10	10.00%	
	Up to 1 Hour	£2.00	£2.20	£0.20	10.00%	
	Up to 2 Hours	£3.00	£3.30	£0.30	10.00%	
	Up to 3 Hours	£4.00	£4.40	£0.40	10.00%	
	Up to 4 Hours	£5.00	£5.50	£0.50	10.00%	
	Up to 5 Hours	£11.00	£6.60	-\$4.40	-40.00%	
	Over 5 hours	£11.00	£12.00	£1.00	9.09%	
Corey's Mill Lane	up to 1 hr £1.50 up to 2 hrs £2.50 up to 3 hrs (max stay) £4.00 (correct for 22/23 Fin year)	No change	£2 / £3 / £4.50	£0.50	20.00%	£5,815
On Street Parking Total						£59,920
Street Naming/Numbering						
Various Options, some examples shown here	First Dwelling Numbering	£118.00	£130.00	£12.00	10.17%	
	Next ten dwellings (per dwelling)	£63.00	£68.00	£5.00	7.94%	
	Naming of new street	£240.00	£270.00	£30.00	12.50%	
	Commercial numbering first unit	£312.00	£340.00	£28.00	8.97%	
	Commercial numbering further units	£155.00	£170.00	£15.00	9.68%	
External Works (e.g. Other LAs)						£1,030
Examples of Hourly Charge out rate for staff time (VAT to be added)	Engineering Services Manager	£70.75	£77.00	£6.25	8.83%	
	Principal Engineer	£65.50	£71.00	£5.50	8.40%	
	Traffic & Parking Enforcement Manager	£61.50	£67.00	£5.50	8.94%	
	Engineer	£48.50	£53.00	£4.50	9.28%	
	Inspector	£46.00	£50.00	£4.00	8.70%	
Town Centre Charges						£126
Street Hoarding Licences	Hoarding/Scaffold Licence (per week/100m run) (changing to per 50m from 22/23)	£50.00	£55.00	£5.00	10.00%	
	Application Fee	£100.00	£100.00	£0.00	0.00%	
	Crane Licence	£2,350.00	£2,500.00	£150.00	6.38%	
	Skip Licence (per fortnight)	£44.00	£48.00	£4.00	9.09%	
Licensing (Hoardings)						£892
Parking Permits (e.g. Burymead) (selected example)	H Bar Marking Application fee	£33.00	£35.00	£2.00	6.06%	
	H Bar Marking Fee	£95.00	£100.00	£5.00	5.26%	
	Parking Bay Suspension (5 bays/wk)	n/a	£210.00			
	Suspension Application Fee	£120.00	£125.00	£5.00	4.17%	
	Parking Bay Suspension (per additional bay)	£20.00	£22	£2.00	10.00%	
	First Permit	£56.00	£56.00	£0.00	0.00%	
	Second Permit	£82.00	£82.00	£0.00	0.00%	
	Third Permit	£108.00	£108.00	£0.00	0.00%	
	Fourth Permit	£134.00	£134.00	£0.00	0.00%	
	£1,361					

Service	Fees and Charges for 2024/25	2023/24 FEE	2024/25 Proposed FEE	Increase £	% Increase	Budget Increase (from fee proposals)
charges shown)	20 visitor vouchers	£15.00	£15.00	£0.00	0.00%	£741
Garages:						
Prices shown are "NET" of VAT. Housing Tenants generally do not pay VAT but other customers do pay VAT, meaning the actual weekly increase for a Category A garage would be 60p. Around 2/3rd of all customers do pay VAT.	Standard Garage (Category A)	£13.25	£13.90	£0.65	4.91%	
	Standard Garage (Category B)	£12.85	£13.10	£0.25	1.95%	
	Standard Garage (Category C)	£12.00	£12.30	£0.30	2.50%	
	Road Facing Garages	£15.10	£15.90	£0.80	5.30%	
	Bubble	£5.00	£5.50	£0.50	10.00%	
	Large A	£13.60	£14.40	£0.80	5.88%	
	Large B	£13.25	£14.00	£0.75	5.66%	
	Large Wide A	£13.82	£14.50	£0.68	4.92%	
	Large Wide B	£13.50	£14.20	£0.70	5.19%	
	Premium Garage	£16.50	£17.25	£0.75	4.55%	
	Premium Wide	£22.80	£23.75	£0.95	4.17%	
	Premium Road facing	£18.80	£19.50	£0.70	3.72%	
	Charitable rate	£3.00	£3.10	£0.10	3.33%	
	Commercial	Standard Commercial	£16.70	£17.50	£0.80	4.79%
Commercial Large 1		£23.40	£24.50	£1.10	4.70%	
Commercial Large 1 Road Facing		£23.45	£25.00	£1.55	6.61%	
Commercial Large 2		£19.45	£20.50	£1.05	5.40%	
Commercial Large 2 Road Facing		£20.20	£21.25	£1.05	5.20%	
	Commercial 3	£74.00	£76.00	£2.00	2.70%	
Garages Total						£152,500
Markets: Indoor market stall rents variable based on size		Various increased by 5%	Various	Various	2.25%	£7,020
Bulky Waste:						
	3 Items	£48.00	£48.00	£0.00	0.00%	
	6 Items	£78.00	£78.00	£0.00	0.00%	
	7 Items	£88.00	£88.00	£0.00	0.00%	
	8 Items	£97.00	£97.00	£0.00	0.00%	
	9 Items	£106.00	£106.00	£0.00	0.00%	
	10 Items	£115.00	£115.00	£0.00	0.00%	
	Cancellation Fee	£11.00	£12.00	£1.00	9.09%	
Bulky Waste Total						£0
Trade Refuse:						
	Refuse 1100L bin, weekly collection - Inside Stevenage	£23.25	£23.25	£0.00	0.00%	
	Refuse 1100L bin, weekly collection, Outside Stevenage	£24.70	£24.70	£0.00	0.00%	
	Paper/Cardboard (Fibre) 1100L bin, fortnightly collection - Inside Stevenage	£12.35	£12.35	£0.00	0.00%	
	Paper/Cardboard (Fibre) 1100L bin, fortnightly collection Inside Stevenage - Outside Stevenage	£13.10	£13.10	£0.00	0.00%	

Service	Fees and Charges for 2024/25	2023/24 FEE	2024/25 Proposed FEE	Increase £	% Increase	Budget Increase (from fee proposals)
Trade Refuse:						£0
	25 TRADE SACKS	£72.52	£72.52	£0.00	0.00%	
	50 TRADE SACKS	£135.80	£135.80	£0.00	0.00%	
	75 TRADE SACKS	£186.72	£186.72	£0.00	0.00%	
	100 TRADE SACKS	£244.45	£244.45	£0.00	0.00%	
	125 TRADE SACKS	£299.63	£299.63	£0.00	0.00%	
	150 TRADE SACKS	£360.70	£360.70	£0.00	0.00%	
	200 TRADE SACKS	£453.49	£453.49	£0.00	0.00%	
	300 TRADE SACKS	£640.21	£640.21	£0.00	0.00%	
	500 TRADESACKS	£1,034.45	£1,034.45	£0.00	0.00%	
	REF240	£9.35	£9.35	£0.00	0.00%	
	REF330	£9.35	£9.35	£0.00	0.00%	
	REF360	£9.35	£9.35	£0.00	0.00%	
	REF660	£16.86	£16.86	£0.00	0.00%	
	REF1100	£23.25	£23.25	£0.00	0.00%	
	REF660 Schools	£14.48	£14.48	£0.00	0.00%	
	REF1100 Schools	£18.00	£18.00	£0.00	0.00%	
	REC240 Plastic	£7.01	£7.01	£0.00	0.00%	
	REC240 Glass	£7.01	£7.01	£0.00	0.00%	
	REC240 Paper	£7.01	£7.01	£0.00	0.00%	
	REC360 Plastic	£8.83	£8.83	£0.00	0.00%	
	REC360 Glass	£8.83	£8.83	£0.00	0.00%	
	REC360 Paper	£8.83	£8.83	£0.00	0.00%	
	REC660 Paper	£11.39	£11.39	£0.00	0.00%	
	REC1100 Paper	£12.38	£12.38	£0.00	0.00%	
Skips:	Increase in fees to cover additional increase in disposal costs (example of pricing shown 6yard skip)				0.00%	£0
Material	Skip Size					
Wood	4 yard	£205.00	£205.00	£0.00	0.00%	
General waste	4 yard	£250.00	£250.00	£0.00	0.00%	
Soil	4 yard	£212.00	£212.00	£0.00	0.00%	
Glass, Metal, Plastic	4 yard	£150.00	£150.00	£0.00	0.00%	
Wood	6 yard	£255.00	£255.00	£0.00	0.00%	
General waste	6 yard	£325.00	£325.00	£0.00	0.00%	
Soil	6 yard	£268.00	£268.00	£0.00	0.00%	
Glass, Metal, Plastic	6 yard	£185.00	£185.00	£0.00	0.00%	£0
Cemeteries:						
	Burials -5' single	£860.00	£880.00	£20.00	2.33%	
	Burials - 6' double	£1,050.00	£1,150.00	£100.00	9.52%	
	Burials - 8' - treble	£1,188.00	£1,500.00	£312.00	26.26%	
	Natural Burial - Grant of Rights	£1,240.00	£1,242.00	£2.00	0.16%	

Service	Fees and Charges for 2024/25	2023/24 FEE	2024/25 Proposed FEE	Increase £	% Increase	Budget Increase (from fee proposals)
	Natural Burial - 5' single	£860.00	£880.00	£20.00	2.33%	
	Natural Burial - Ashes (single)	£355.00	£356.00	£1.00	0.28%	
	Natural Burial - Ashes (double)	£515.00	£518.00	£3.00	0.58%	
Purchase of Grant of Exclusive Rights to Grave/Plot	Child - 50yrs	£275.00	£290.00	£15.00	5.45%	
	Adult - 50yrs	£1,265.00	£1,350.00	£85.00	6.72%	
	Garden of Rest	£385.00	£385.00	£0.00	0.00%	
Cremated Remains - Sanctum	Grant Transfer	£92.00	£100.00	£8.00	8.70%	
	Sanctum Vault - Almonds - 1 internment (25yr)	£1,150.00	£1,150.00	£0.00	0.00%	
	Sanctum Vault - 2nd Internment	£300.00	£300.00	£0.00	0.00%	
Cremated Remains	Lease Renewal	£1,150.00	£1,150.00	£0.00	0.00%	
	Lease Transfer	£82.00	£87.00	£5.00	6.10%	
	Grave Space	£330.00	£330.00	£0.00	0.00%	
Cremated Remains - Double Casket	Garden of Rest	£330.00	£330.00	£0.00	0.00%	
	Lawn Birches (scattering)	£75.00	£80.00	£5.00	6.67%	
	Rose Gardens	£620.00	£770.00	£150.00	24.19%	
Saturday Internments	Grave Space	£480.00	£480.00	£0.00	0.00%	
	Garden of Rest	£480.00	£480.00	£0.00	0.00%	
	Rose Gardens	£925.00	£1,079.00	£154.00	16.65%	
Memorials	Chapel Hire	£135.00	£160.00	£25.00	18.52%	
	Burials	£700.00	£1,400.00	£700.00	100.00%	
	Ashes	£215.00	£430.00	£215.00	100.00%	
Commemorative Information	Headstone	£250.00	£250.00	£0.00	0.00%	
	Memorial (Garden of Rest)	£235.00	£235.00	£0.00	0.00%	
	Additional Inscription	£85.00	£85.00	£0.00	0.00%	
	Memorial Wall / Paving - renewal fee for 5 yr	£47.00	£55.00	£8.00	17.02%	
	Memorial Wall / Paving	£47.00	£55.00	£8.00	17.02%	
	Book of Remembrance - per entry	£65.00	£75.00	£10.00	15.38%	
	Book of Remembrance - each line of verse to a maximum of 4 verses	£38.00	£40.00	£2.00	5.26%	
	Plaques for Tree & Shrubs	£125.00	£125.00	£0.00	0.00%	
	Bench Plaques (10yr)	£500.00	£500.00	£0.00	0.00%	
	Exhumations - Cremated Remains	£432.00	£500.00	£68.00	15.74%	
Cemeteries Total						£18,602
Parks and Open Spaces:		various				
Football	Senior Pitches (with facilities)	£84.30	£84.30	£0.00	0.00%	
	Senior Pitches (No facilities)	£58.30	£58.30	£0.00	0.00%	
	Junior / 9 vs 9 (with facilities)	£34.83	£34.83	£0.00	0.00%	
	Junior / 9 vs 9 (no facilities)	£27.86	£27.86	£0.00	0.00%	
	5 vs 5 / 7 vs 7 (no facilities)	£24.36	£24.36	£0.00	0.00%	
Pavilions	St Nicholas (p/h)	£60.47	£64.10	£3.63	6.00%	
	St Nicholas Meeting Room (p/h)	£18.17	£19.26	£1.09	6.00%	
	Peartee & Ridlins Pavilion (p/h)	£30.32	£32.14	£1.82	6.00%	

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2024/25 **APPENDIX B FEES AND CHARGES**

Service	Fees and Charges for 2024/25	2023/24 FEE	2024/25 Proposed FEE	Increase £	% Increase	Budget Increase (from fee proposals)
Ridlins Athletics Track Club	Promo 'Promo1'	£51.22	£54.30	£3.08	6.01%	
	Promo 'Club'	£43.22	£45.80	£2.58	5.97%	
Competition / Event	under 200	£63.45	£67.00	£3.55	5.59%	
	over 200 people	£78.73	£83.00	£4.27	5.42%	
	Additional Extra Toilet hire (per Toilet, per day)	£150.00	£150.00	£0.00	0.00%	
	Stevenage School Sports Day	£59.10	£62.50	£3.40	5.75%	
Bowls Rink Hire		£1,410.00	£1,494.00	£84.00	5.96%	
OUTDOOR FITNESS LICENCE (cost p.a)	Fitness Licence 1 year	£100.00	£100.00	£0.00	0.00%	£0
Parks and Open Spaces Total						£4,494
Allotments:	Price per M² per year	£0.82	£0.87	£0.05	6.10%	
	100M ² per year	£82.00	£87.00	£5.00	6.10%	
	250M ² per year	£205.00	£217.50	£12.50	6.10%	
NEW CHARGE FOR Allotment Setup Admin Fee		£100.00	£15.00	new	new	£2,100
Allotments Total						£4,697

Service	Fees and Charges for 2024/25	2023/24 FEE	2024/25 Proposed FEE	Increase £	% Increase	Budget Increase (from fee proposals)
Fishing	Adult Day Ticket	£9.00	£9.00	£0.00	0.00%	
	Junior Day Ticket	£7.00	£7.00	£0.00	0.00%	
	Night Fishing	£22.00	£22.00	£0.00	0.00%	
	2nd or 3rd Rod - cost per additional rod	£5.00	£5.00	£0.00	0.00%	
Fishing Total						£0
Planning:	Major development					
	100+ residential units, 6000+sqm of commercial /change of use or where the site is 3ha+ PER 100 units /6000sqm/3ha or part of. Bespoke hourly service for 100+ residential units, 6000+sqm of commercial /change of use or where the site is 3ha+ PER 100 units /6000sqm/3ha or part of	£4,230	£4,505	£275.00	6.50%	
	25-99 residential units, 2001-5999sqm of commercial /change of use or where the site is 1ha-3ha. Bespoke hourly service for 25-99 residential units, 2001-5999sqm of commercial /change of use or where the site is 1ha-3ha.	£204	£218	£14.00	6.86%	
	Development requiring an EIA if not within the above categories Bespoke hourly service for Development requiring an EIA if not within the above categories	£4,230	£4,505	£275.00	6.50%	
		£204	£218	£14.00	6.86%	
		£4,118	£4,386	£268.00	6.51%	
		£197	£210	£13.00	6.60%	
	Other Major Developments					
	Provision of 10-24 dwellings or where the site is between 0.5ha and 1ha. Bespoke hourly service for Provision of 10-24 dwellings, 1001sqm to 2000sqm, or where the site is between 0.5ha and 1ha	£2,502	£2,665	£163.00	6.51%	
	Change of use or provision of 1001sqm - 2000sqm of commercial floor space or on a site with an area exceeding 1ha.	£120	£128	£8.00	6.67%	
		£2,502	£2,665	£163.00	6.51%	
	Minor Development					
	Single dwelling/replacement dwelling Bespoke hourly service for Single dwelling/replacement dwelling	£250	£267	£17.00	6.80%	
	2-5 dwellings Bespoke hourly service for 2-5 dwellings	£73	£78	£5.00	6.85%	
	6-9 dwellings Bespoke hourly service for 6-9 dwellings	£495	£528	£33.00	6.67%	
	Change of use of buildings/new commercial buildings with a floor space between 0-500sqm or on a site with an area up to 0.5ha. Bespoke hourly service for Change of use of buildings/new commercial buildings with a floor space between 0-500sqm or on a site with an area up to 0.5ha	£73	£78	£5.00	6.85%	
	Change of use of buildings/new commercial buildings with a floor space between 501sqm and 1000sqm or on a site with an area between 0.5ha and 1 ha Bespoke hourly service for Change of use of buildings/new commercial buildings with a floor space between 501sqm and 1000sqm or on a site with an area between 0.5ha and 1 ha	£1,278	£1,362	£84.00	6.57%	
		£73	£78	£5.00	6.85%	
		£251	£268	£17.00	6.77%	
		£73	£78	£5.00	6.85%	
		£824	£878	£54.00	6.55%	
		£73	£78	£5.00	6.85%	
	Householder Domestic extensions, conservatories etc. and alterations to residential properties. (WITH SITE VISITS)	£225.00	£225.00	£0.00	0.00%	

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Service	Fees and Charges for 2024/25	2023/24 FEE	2024/25 Proposed FEE	Increase £	% Increase	Budget Increase (from fee proposals)
	Domestic extensions, conservatories etc. and alterations to residential properties. (WITHOUT SITE VISITS)	£175.00	£175.00	£0.00	0.00%	
	Specialist Advice Works to listed buildings Developments affecting a conservation area	£173	£185	£12.00	6.94%	
	Advertisements Per Site	£200	£213	£13.00	6.50%	
	Assistant Director Costs per hour for the Assistant Director to attend meetings.	£288	£307	£19.00	6.60%	
	New Planning Fees from 2023/24					
	Direct Application Fee	£48	£48.00	£0.00	0.00%	
	Enquiry Fee	£10	£11.00	£1.00	10.00%	
	Deed Novation/Variation	£2,000	£2,000.00	£0.00	0.00%	
Planning Total						£3,140
Hackney Carriages:		various		£0.00	0.00%	
Env Health & Licensing:	Housing Act 2004					
	Licence for Houses in Multiple Occupation (HMO)	£830	£870	£40.00	4.82%	£950
	Service of Housing Act Notices	£430	£452	£22.00	5.12%	
Env Health & Licensing:	Food Premises					£850
	Destruction Certificate	£150	£158	£8.00	5.33%	
	Health Certificate	£120	£130	£10.00	8.33%	
Env Health & Licensing:	Licensing including: Acupuncture, street trading etc.					£4,455
Local Land Charges	Residential Property (Con 29)	£80.60	£92.70	£12.10	15.01%	
VAT Is PAYABLE on these fees (fees shown is GROSS of VAT) Integra Code = RC110	Residential Property (LLC1) NO VAT	£19.65	£19.65	£0.00	0.00%	
	Commercial Property and Areas of Land (Con 29)	£102.80	£118.20	£15.40	14.98%	
	Commercial Property and Areas of Land (LLC1) NO VAT	£25.55	£25.55	£0.00	0.00%	
	Con29O Enquiry Q4 and additional parcels of land	£13.50	£15.50	£2.00	14.81%	
	Con29O Enquiry Q5-21 (each)	£6.75	£7.75	£1.00	14.81%	
	Con29O Enquiry Q22	£31.70	£36.45	£4.75	14.98%	
	Additional Enquiry	£14.65	£16.85	£2.20	15.02%	£7,784
Housing General Fund:	Careline Alarm- private (Shortfall funded from General Fund)					

Total £396,588